

Program C: Atchafalaya Basin

OBJECTIVES AND PERFORMANCE INDICATORS

Unless otherwise indicated, all objectives are to be accomplished during or by the end of FY 2002-2003. Performance indicators are made up of two parts: name and value. The indicator name describes what is being measured. The indicator value is the numeric value or level achieved within a given measurement period. For budgeting purposes, performance indicators are shown for the prior fiscal year, the current fiscal year, and alternative funding scenarios (continuation budget level and Executive Budget recommendation level) for the ensuing fiscal year of the budget document.

The objectives and performance indicators that appear below are associated with program funding in the Governor's Supplementary Recommendations for FY 2002-2003. Specific information on program funding is presented in the financial section.

DEPARTMENT ID: Natural Resources
 AGENCY ID: 11-431 Office of the Secretary
 PROGRAM ID: Atchafalaya Basin

1. (KEY) To enhance the recreational resources of and public access to the Atchafalaya Basin by constructing four recreational facilities and operating and maintaining the Attakapas Wildlife Management Area for use by the public 100% of the available days.

Strategic Link: Office of the Secretary/Atchafalaya Basin Program strategic goal: To conserve, restore and enhance the natural habitat of the Atchafalaya Basin for the enjoyment of all.

Louisiana: Vision 2020 Link: Objectives 3.5 and 3.6.

Children's Cabinet Link: Not Applicable

Other Link(s): Not Applicable

L E V E L	PERFORMANCE INDICATOR NAME	PERFORMANCE INDICATOR VALUES					
		YEAREND PERFORMANCE STANDARD FY 2000-2001	ACTUAL YEAREND PERFORMANCE FY 2000-2001	ACT 12 PERFORMANCE STANDARD FY 2001-2002	EXISTING PERFORMANCE STANDARD FY 2001-2002	AT CONTINUATION BUDGET LEVEL FY 2002-2003	AT RECOMMENDED BUDGET LEVEL FY 2002-2003
K	Studies completed or recreational / agricultural / environmental / educational facilities completed. ¹	1	1	4	4	4 ²	4 ²
K	Percentage of time the Wildlife Management Area is open for public use during available days	N/A ³	N/A ³	N/A ³	N/A ³	100%	100%

¹ This indicator was previously worded "Recreational facilities constructed or enhanced". The indicator name was changed by amendment during the 2001 legislative session.

² The activities performed by the Dept. of Wildlife and Fisheries and the Dept. of Agriculture are included in these activities. These activities were previously accounted for under two separate performance indicators.

³ This indicator was not a standard for the applicable fiscal year.

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2. Induce local Governments to cooperate by entering into 4 Cooperative Agreements to enhance recreational or conservation opportunities in the Basin Area.

Strategic Link: Office of the Secretary/Atchafalaya Basin Program strategic objective: To increase local participation in the Atchafalaya Basin Program by entering into four cooperative endeavors with political subdivisions annually.

Louisiana: *Vision 2020* Link: Objectives 3.5 and 3.6.

Children's Cabinet Link: Not Applicable

Other Link(s): Not Applicable

L E V E L	PERFORMANCE INDICATOR NAME	PERFORMANCE INDICATOR VALUES					
		YEAREND PERFORMANCE STANDARD FY 2000-2001	ACTUAL YEAREND PERFORMANCE FY 2000-2001	ACT 12 PERFORMANCE STANDARD FY 2001-2002	EXISTING PERFORMANCE STANDARD FY 2001-2002	AT CONTINUATION BUDGET LEVEL FY 2002-2003	AT RECOMMENDED BUDGET LEVEL FY 2002-2003
K	Number of cooperative endeavors signed ¹	N/A ¹	12	N/A ¹	N/A ¹	4	4

¹ This indicator was not adopted as a standard in the year indicated.

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3. Toward the goal of restoring the water hydrology of the Atchafalaya Basin, the program will identify 10 locations in the Atchafalaya Basin where water management projects would be most effective and to design and implement 1 water management project to correct a water flow problem.

Strategic Link: Office of the Secretary/Atchafalaya Basin Program strategic goal : To conserve, restore and enhance the natural habitat of the Atchafalaya Basin for the enjoyment of all.

Louisiana: Vision 2020 Link: Objectives 3.5 and 3.6
 Children's Cabinet Link:
 Other Link(s):

L E V E L	PERFORMANCE INDICATOR NAME	PERFORMANCE INDICATOR VALUES					
		YEAREND PERFORMANCE STANDARD FY 2000-2001	ACTUAL YEAREND PERFORMANCE FY 2000-2001	ACT 12 PERFORMANCE STANDARD FY 2001-2002	EXISTING PERFORMANCE STANDARD FY 2001-2002	AT CONTINUATION BUDGET LEVEL FY 2002-2003	AT RECOMMENDED BUDGET LEVEL FY 2002-2003
K	Number of locations identified	N/A ¹	N/A ¹	N/A ¹	N/A ¹	10	10
K	Number ow water management projects implemented	N/A ¹	N/A ¹	N/A ¹	N/A ¹	1	1

¹ This indicator was not adopted as a standard in the year indicated.

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4. Toward ensuring that land under environmental easement within the Atchafalaya Basin remains in compliance the program will counsel landowner's or their agents prior to timber harvest for at least 75% of timber harvest conducted.

Strategic Link: Office of the Secretary/Atchafalaya Basin Program strategic goal : To conserve, restore and enhance the natural habitat of the Atchafalaya Basin for the enjoyment of all.

Louisiana: Vision 2020 Link: Objective 3.5 and 3.6
 Children's Cabinet Link:
 Other Link(s):

L E V E L	PERFORMANCE INDICATOR NAME	PERFORMANCE INDICATOR VALUES					
		YEAREND PERFORMANCE STANDARD FY 2000-2001	ACTUAL YEAREND PERFORMANCE FY 2000-2001	ACT 12 PERFORMANCE STANDARD FY 2001-2002	EXISTING PERFORMANCE STANDARD FY 2001-2002	AT CONTINUATION BUDGET LEVEL FY 2002-2003	AT RECOMMENDED BUDGET LEVEL FY 2002-2003
K	Percentage of timber harvest with proper counseling	N/A ¹	N/A ¹	75	75%	75%	75%

¹ This indicator was not adopted as a standard in the year indicated.